

2022 Program Highlights

People Supported: 242

Hours of Service: 11,790

Clubhouse Hours: 1,653

IPS Employment Rate: 53%

Earned Income: \$403,547

Local Employers: 83

Jobs Worked: 101

"Before Chrysalis services I could not see a future for myself. After Chrysalis services I see a bright future. I'm not alone."

~ Brent,
Chrysalis Participant

Board of Directors

Jenny Lujan – President
Erin Burns – Vice President
Kelly Forman – Treasurer
Linda Keys

Janie Ocejo
Megan Malone
Dennis Fuller
Nancy Christy

Mission

Chrysalis promotes mental health and substance use recovery in our community by supporting work opportunities that encourage hope, healing, and wellness.

Vision

Chrysalis envisions a community where everyone belongs. A community that is free from stigma, rooted in racial and social justice. This community is one where:

- wellness and recovery are possible
- work, education, and purpose are recognized as integral to recovery
- everyone has access to peer support and holistic, equitable mental health and substance use services, and
- diverse lived experiences and strengths are celebrated

Values

Social Justice

Inclusion

Respect

Wellness

Connection

Hope

Healing

Transparency

Hope. Healing. Wellness.



2022 Chrysalis Annual Report

1342 Dewey Court
Madison, WI 53703

www.workwithchrysalis.org



IPS Team Harvesting Produce for Chrysalis Pops

A Note from our Executive Director

2022 definitely threw us some curveballs. With the incredible support of our staff, board, participants, and community we were able to close out the year strong.

This year we really focused on our workplace wellness efforts and practices of community care. Through our current programming we fostered new relationships, supported new jobs, and promoted purpose, and belonging.

We ended the year with exciting new program possibilities through a grant to better serve young adults and funding to support a State-wide Certified Peer Specialist Learning Community.

There is so much to look forward to in the year to come. Thank you for all you do to support the Chrysalis mission!

Thank you & be well!
Dani Rischall

2022 Budget

INCOME: \$1,536,647

State: \$46,785
County: \$1,321,919
Chrysalis Pops: \$10,599
Contributions: \$84,485
Grants: \$72,859

EXPENSES: \$1,486,580

Personnel: \$1,133,952
Operating: \$227,741
Space: \$118,887

Your support makes a huge difference in supporting wellness and recovery.
Donations can be mailed or made online by visiting www.workwithchrysalis.org



Chrysalis Clubhouse Celebrating Halloween

Chrysalis Programs

Individual Placement & Support (IPS)

Supports individuals with mental health and/or substance use challenges find and maintain work.

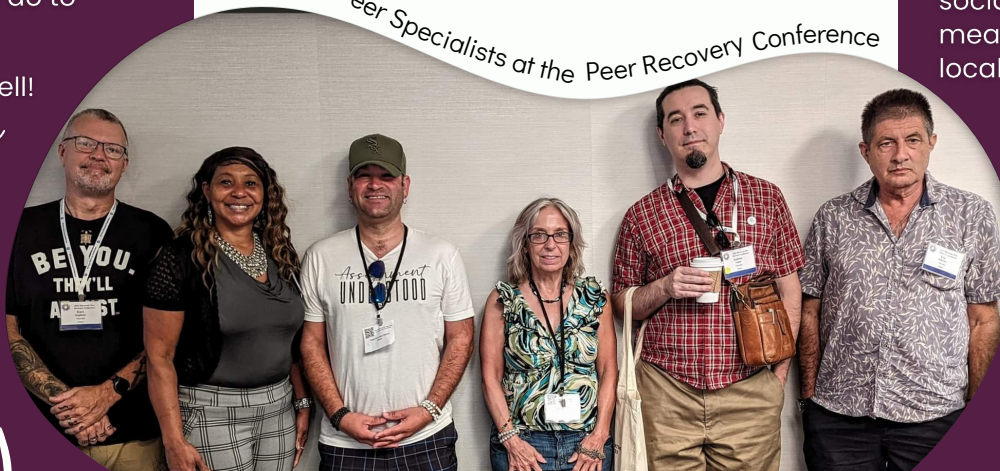
Vocational Peer Support

Peer Specialists use their unique set of mental health and substance use recovery experiences in combination with solid skills training to support peers along their individual recovery journey.

Chrysalis Clubhouse & Chrysalis Pops

A community orientated program focusing on strengths and abilities to regain purpose, build relationships, and tangible skills. The Clubhouse also supports Chrysalis Pops a social enterprise offering individuals meaningful work growing, creating, and selling local organic frozen fruit pops.

Peer Specialists at the Peer Recovery Conference



FOLLOW OUR WORK

