

## 2021 PROGRAM HIGHLIGHTS

People Supported: 267

Hours of Service: 9,948

Clubhouse Hours: 2,044

IPS Employment Rate: 61%

Earned Income: \$437,885

Local Employers: 97

Jobs Worked: 122

"Chrysalis strides forward to make everyone involved at Chrysalis push through the challenges and Covid-19, to allow everyone to build a path of hope and faith for a bright future. Here at Chrysalis we are one, not divided."

- Cody Vogel  
Chrysalis Participant

## BOARD OF DIRECTORS

Jenny Lujan - President  
Erin Burns - Vice President  
Elliott Veitth - Secretary  
Kelly Forman - Treasurer  
Paul Sexton  
Dennis Fuller  
Linda Keys  
Brittyn Calyx  
Janie Ocejo

## MISSION

Chrysalis promotes mental health and substance use recovery in our community by supporting work opportunities that encourage hope, healing, and wellness.

## VISION

Chrysalis envisions a community where everyone belongs. A community that is free from stigma, rooted in racial and social justice. This community is one where:

- wellness and recovery are possible
- work, education, and purpose are recognized as integral to recovery
- everyone has access to peer support and holistic, equitable mental health and substance use services, and
- diverse lived experiences and strengths are celebrated

## CHRYSALIS

1342 Dewey Court  
Madison, WI  
53704

[www.workwithchrysalis.org](http://www.workwithchrysalis.org)

# CHRYSALIS ANNUAL REPORT 2021

Image: Chrysalis mural co-created during the 2022 Big Share highlights Purpose Through the Pandemic: Hardship and Hope. Design by Ashley Staley.

## A NOTE FROM OUR EXECUTIVE DIRECTOR



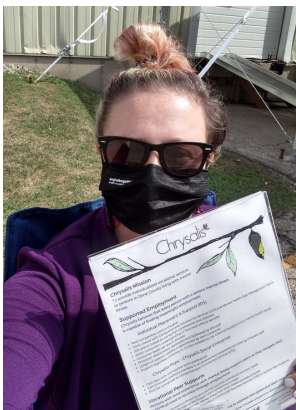
2021 has been another transformative (and tough) year! We've continued to navigate these times of uncertainty as a community letting our values of hope, healing, and wellness guide us. It has been truly incredible to see the resiliency of the Chrysalis Staff and the dedication of Chrysalis participants to their work and recovery goals.

This year we supported the role of Certified Peer Specialists throughout our community. We found creative ways to connect, promote our mission, and support skill development through Chrysalis Pops.

The ever expanding Chrysalis Clubhouse lifted up the voices of those with lived experience and offered people a place to belong, and thrive. All of this was accomplished while maintaining incredibly strong Supported Employment and Peer Support programs.

The past year has highlighted the importance of focusing on our wellness. While 2021 brought with it many challenges it has been incredible to see what the Chrysalis community was able to accomplish. We hope you can find joy in knowing that you have been part of the successes at Chrysalis, and we thank you for believing in the mission of transforming lives through work.

Thank you and be well!  
Dani Rischall



## CHRYSALIS PROGRAMS

### INDIVIDUAL PLACEMENT & SUPPORT

Supports individuals with mental health and/or substance use challenges find and maintain meaningful work. The program values participant voice and believes that work is an integral component of recovery.

### CHRYSALIS POPS

A social enterprise offering individuals meaningful paid work experience from seed to sales. Participants grow, create and sell local, organic, frozen fruit pops.

### VOCATIONAL PEER SUPPORT

Peer Specialists use their unique set of mental health and/or substance use recovery experiences in combination with solid skills training to support peers along their individual recovery journey.

### CHRYSALIS CLUBHOUSE

A community oriented program focusing on strengths and abilities to regain purpose, build relationships, and tangible skills. As a new and developing program, Clubhouse members and staff work together to grow and develop the Clubhouse while also navigating personal recovery goals.

## 2021 BUDGET

**INCOME:**  
**\$1,308,045**

Federal: \$69,995  
State: \$64,025  
County: \$1,090,561  
Chrysalis Pops: 9,922  
Donations: \$73,543

**EXPENSES:**  
**\$1,227,779**

Personnel: \$1,012,072  
Operating: \$189,531  
Space: \$76,176

*Your support makes a huge difference in supporting wellness and recovery.  
Donations can be mailed or made online by visiting [workwithchrysalis.org](http://workwithchrysalis.org)*

## FOLLOW OUR WORK

