

2020 ANNUAL REPORT

1342 Dewey Court, Madison, WI 53703

Mission

Chrysalis promotes mental health and substance use recovery in our community by support work opportunities that encourage hope, healing and wellness.

Vision

Chrysalis envisions a community where everyone belongs. A community that is free from stigma, rooted in racial and social justice. This community is one where:

- wellness and recovery are possible
- · work, education, and purpose are recognized as integral to recovery
- everyone has access to peer support and holistic, equitable mental health and substance use services, and
- diverse lived experiences and strengths are celebrated

2020 Budget

Income - \$1,165,225*

Federal \$294,885 \$55,150 State County \$543.078 Chrysalis Pops \$4,232 Fundraising \$46.123

Expenses - \$1,239,350

Personnel \$1,039,402 Program \$129,049 Space \$70,799

*In 2020 Chrysalis received \$177,900 through the Paycheck Protection Plan 2020 Board Members

Gabrielle Koren Erin Burns Elliott Veitth Kelly Forman Paul Sexton Dennis Fuller Linda Keys Jenny Lujan

Support Chrysalis at

workwithchrysalis.org/donate

2020 **Program** Highlights



273 **People Supported**







\$316,384 **Earned Income**







11.135 **Hours of Service**

Employment

Chrysalis Programs

Individual Placement and Support (IPS)

Supports individuals with mental health and/or substance use challenges find and maintain meaningful work. The program values participant voice and believes that work is an integral component of recovery.

Vocational Peer Support

Peer Specialists their unique set of mental health and/or substance use recovery experiences in combination with solid skills training to support peers along their individual recovery journey.

Chrysalis Pops

A social enterprise offering individuals meaningful paid work experience from seed to sales. Participants grow, create and sell local, organic, frozen fruit pops.

Service Facilitation

Offers a wide array of recovery services to adults with mental health and/or substance use challenges. Primary services include care coordination, assessment, and recovery planning.

Chrysalis Clubhouse

A community oriented program focusing on strengths and abilities to regain purpose, build relationships, and tangible skills. As a new and developing program, Clubhouse members and staff work together to grow and develop the Clubhouse while also navigating personal recovery goals.

Chrysalis "helped me to heal" and "accepted me as I was."

Chrysalis Service
 Participants



Join us on Sunday, May 2nd for our 10th Annual Moving for Mental Health 5K & 1 Mile Run/Walk + Collective Movement. We'll be offering in-person and virtual opportunities to participate.

We welcome you to join our <u>(We're Still) Moving for Mental Health</u>
<u>Facebook Group</u> to celebrate
movement and collective wellness!

JOIN NOW!!!

More Opportunities to Connect!



<u>program updates, wellness</u> <u>tips, events, advocacy</u>



<u>Chrysalis Pops from</u> seed to sales



employers supporting meaningful work



learn more about Chrysalis and make a dontation