

CHRYSLIS POPS - 2017

Pops with a Purpose

 7 Employees  3,300 Pops Sold

 \$12,500 in Revenue  7 Delicious Flavors

Goals

- 1) Provide a meaningful work experience
- 2) Reduce stigma around mental illness
- 3) Promote the Chrysalis mission
- 4) Support local farmers and businesses

Support Chrysalis Pops,
Sponsor the 2018 Season

Learn more at workwithchrysalis.org

CHRYSLIS MISSION

PROMOTING MENTAL HEALTH
RECOVERY IN OUR
COMMUNITY BY SUPPORTING
WORK OPPORTUNITIES THAT
ENCOURAGE HOPE, HEALING
AND WELLNESS.

STATE OF WISCONSIN

Department of Workforce Development



 COMMUNITY
SHARES
OF WISCONSIN

2017 BOARD OF DIRECTORS

Amy Holste - President
Gabrielle Koren - Vice President
Steve Middleton - Treasurer
Elliott Veith- Secretary
Lori Hickman
David LeCount

1342 Dewey Court
Madison, WI
53704

P. 608-256-3102 F. 608-256-3103

www.workwithchrysalis.org

Follow us on Facebook & Twitter



CHRYSLIS
ANNUAL REPORT | 2017

TRANSFORM





2017 SNAPSHOT



225 People Supported



5,365 hours of
Supported Employment &
5,236 hours of Peer Support



86 Job
Hires



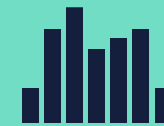
\$191,8367
Earned Income



73 Local
Employers



2 New Certified Peer
Specialist Trainers



1 New Supported
Employment
Demonstration

THANK YOU!

Twenty-seventeen was an incredible year! We welcomed four additional staff to our team, who helped nearly double the number of successful job hires from 48 in 2016 to 86 in 2017.

We also doubled the number of participants and revenue in Chrysalis Pops while increasing community visibility and strengthening community partnerships.

Two Chrysalis staff completed a train-the-trainer course to guide the next generation of Certified Peer Specialists in Wisconsin.

Chrysalis was invited to participate in an exciting nationwide research opportunity, the Supported Employment Demonstration, to promote vocational mental health services across the country.

With your support, 2017 was an outstanding year for Chrysalis. Thank you for the role you played in our success. Now let's keep the momentum going in 2018!

Dani Rischall, LCSW
Executive Director

PROGRAMS

Supported Employment

Chrysalis believes that every person with a serious mental illness is capable of working in the community with the right support and work environment.

Vocational Peer Support

Chrysalis Peer specialists use their lived experiences with mental illness and/or substance use to help others achieve their personal and work-related goals.

Supported Employment (SE) Demonstration- NEW PROGRAM!

A 6-year study, supported by the US Social Security Administration, that looks at how employment services, provided along with integrated behavioral health and social services, can help people experiencing mental illness get a job.

2017 FINANCIALS

Income - \$746,475

Dane Co. Dept. Human Svc.	\$594,482
Dept. of Vocational Rehab.	\$67,045
Chrysalis Pops	\$12,500
SE Demonstration	\$49,630
Fundraiser/Donations/CSW	\$22,818

Expenses - \$696,671

Salaries	\$475,117
Employee Benefits	\$56,204
Program	\$118,891
Facility	\$46,459

Help Support Work as Recovery

Help community members find purpose, mental health, and wellness, as they transition into the workforce. Make a tax-deductible donation to Chrysalis.

THANK YOU FOR YOUR SUPPORT!