

Work Center

The Chrysalis Work Center program offers a unique opportunity for individuals with mental illness to develop their professional and interpersonal skills while supplying a valuable service to the community. By providing free bulk mail preparation for area non-profits, volunteers in the Work Center program are able to hone their work skills and develop a sense of confidence and self-esteem in a friendly, low-stress environment.

In 2010 Chrysalis served
51 Work Center consumers

Consumers volunteer an average of 6 hrs/wk
Total hours volunteered in 2010: 8771.5

Chrysalis supported 31 non-profit agencies in 2010

"The staff and volunteers at the Chrysalis Work Center provide a valuable service for VSA Wisconsin. The Chrysalis team processes large bulk mailing projects for our organization with fast, friendly service, improving our efficiency and helping us to promote our programs and giving opportunities. We are truly grateful for this partnership that benefits the missions of both organizations."

Kathy Paul, Development Associate, Very Special Arts of Wisconsin

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2010 Annual Report

In 2010, Chrysalis created and supported work opportunities for nearly 75 members of our community

Supported Employment

The Supported Employment (SE) Program is available for individuals seeking community-based competitive employment. The program offers services such as vocational skills assessment, assistance with the job search process, initial on-the-job training and ongoing support.



In 2010, Chrysalis served 30 SE consumers
65% successfully worked or attended school

Average hourly wage: \$8.40
Average hours of paid work/week: 13.75

When asked:

What do you like most about Chrysalis?

consumers responded:

"I've been able to maintain employment for 7 years. I would not have been able to do this without Chrysalis."

"The highly personal, individualized treatment plans."

64% of SE consumers responded that Chrysalis vocational counseling services directly help them improve their job skills and keep their job.

2010 STUDENT INTERNS
Social Work: Ana Winton & Caitlin Wrycz
Occupational Therapy: Jessica Culhane & Tiffany Lee
Marketing / PR: Melissa LeDuc



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Chrysalis volunteers completed approx. 255,000 pieces of bulk mail for the following non-profits:

Catholic Charities • Children's Service Society of WI • Circle Sanctuary • City Housing • Coalition for Wisconsin Health • Dane County Emergency Management • Department of Natural Resources • Department of Transportation • East Madison Community Center • Family Support and Resource Center • Gathering Waters Conservancy • Grassroots Leadership College • Hancock Foundation • Ice Age Trail • Madison Insight • Madison Theatre Guild • Mental Health Center of Dane County, Inc. • Midwest Environmental Advocates • NAMI WI • National Sustainable Agriculture Coalition/Michael Field's Institute • Neighborhood House • Porchlight • Rape Crisis Center • The Road Home • Section 8 Housing • Senior Council • Student Center Foundation • Survivors of Suicide • Trout Unlimited • VSA Arts of Wisconsin • Wisconsin Association of Arts and Crafts • Wisconsin Family Ties • Wisconsin Literacy • Wisconsin Network for Peace and Justice



Chrysalis at work:

Just as a larva transforms into a butterfly, Chrysalis helps people with mental illness transition into the workforce. Much like a cocoon, Chrysalis supports and nurtures its clients to prepare them for employment by providing customized work services and training opportunities.

2010 brought many changes

Chrysalis prides itself on its positive, professional, and collaborative team culture. With 40% consumer employees, monthly clinical consults, a newly established liaison relationship with the DVR and staff presenting at state and national conferences, Chrysalis is constantly growing and evolving.

2010 marked Chrysalis’ 30 year anniversary. This milestone was celebrated with an open house and a comprehensive report that chronicled the formation and evolution of the agency.

In 2010, the Chrysalis team worked to streamline program policies and reshape services. The Work Center program now focuses on long-term employment goals with all consumers. The Supported Employment program now closely adheres to evidenced-based practice standards.

In 2011 Chrysalis will serve 23% more consumers in the Supported Employment program. This expansion is possible thanks to a new contract with the Dane Co. Dept. of Human Services.

The Chrysalis Board, staff and consumers greatly thank all of the generous individuals, project providers and community businesses that support Chrysalis.



Can you say “I love my job?” Tim certainly can.

“I wouldn’t be able to do it on my own.” Volunteering with Chrysalis for 17 years, Tim began working at Manna Café in June of 2010. The work experience he gained at Chrysalis taught him vocational skills he would later use in his 8-year position at the Bartell Theatre and now at Manna. Tim takes immense pride in a job well done and describes himself as “passionate” about his work. Feeling valued on a job is important to Tim. He says he is “very satisfied” with his job at Manna and that he can “really see a future there.” He credits the laid-back atmosphere and his co-workers for his success and enjoyment of work. It is clear that Tim’s success has come, in large part, from a drive within. “Tim has always been extremely motivated to work” credits his Employment Specialist at Chrysalis who helped him find and learn the job at Manna. “It is evident that Tim is a proud and appreciated employee, it is a great job fit!”

Alice finds structure and meaning in her work

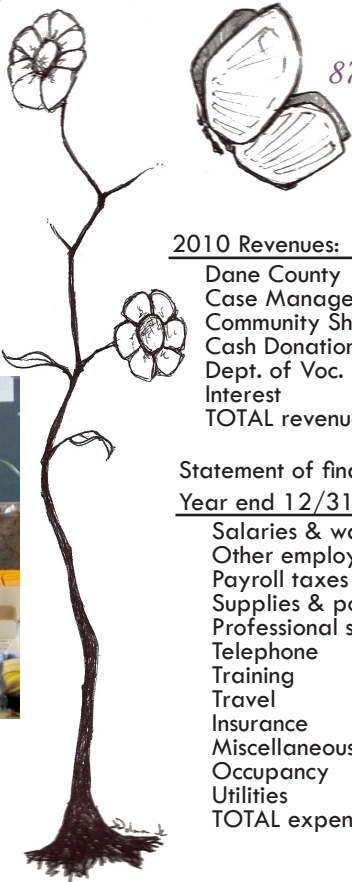
Back in 2008, “Alice” felt like her life was missing something. She felt listless and lacked meaningful activity in her daily life. She says she spent her days “smoking cigarettes and watching TV.” That summer, Alice started volunteering at Chrysalis, working two afternoons a week in the Work Center. She was immediately impressed by the friendly, positive atmosphere she found. Before long, she was asking staff if she could work longer shifts. She added a third day to her schedule, then a fourth. Today, Alice volunteers five days a week in the Work Center and is a valuable member of the team. Her drive and dedication to her work help her tackle even the most complex projects. Alice says that her favorite thing about Chrysalis is the welcoming environment. “When you get along with your bosses, and your bosses are nice to you, you feel comfortable,” she says. In her words, she looks forward to work every day because her fellow volunteers in the Work Center all feel like “one big family.”



Your dollars go a long way at Chrysalis:

At Chrysalis, your contributions are hard at work! You can feel good knowing that no matter what level of support you provide, you are helping to make our community a better place to live and work.

- \$50 funds** five hours of volunteer experience for 1 client
- \$100 supports** the creation of an individualized vocational goal plan
- \$150 allows** our volunteers to seal 100,000 pieces of bulk mail for 40+ non-profits
- \$500 supports** 10 hours of on-the-job coaching for 1 client
- \$2,500 sponsors** 1 client for an entire year



87% of all funds directly support program costs

2010 Revenues:	2010 Total
Dane County	\$162,009
Case Management	\$11,700
Community Shares of WI	\$9,187
Cash Donations	\$8,615
Dept. of Voc. Rehab.	\$7,000
Interest	\$1,318
TOTAL revenues	\$199,829

Statement of financial expenses	2010 Total
Year end 12/31/10	
Salaries & wages	\$131,241
Other employee benefits	\$15,336
Payroll taxes	\$10,076
Supplies & postage	\$6,577
Professional services	\$4,175
Telephone	\$1,992
Training	\$80
Travel	\$3,040
Insurance	\$3,000
Miscellaneous	\$398
Occupancy	\$18,592
Utilities	\$1,342
TOTAL expenses	\$194,845