

CHRYSALIS

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www.workwithchrysalis.org

2014 ANNUAL REPORT

Highlights

Across Many Borders



- Chrysalis Executive Director visited Japan as part of a Madison sister city mental health learning exchange.

- Awarded Success in IPS by WI Department of Health Services.



- 31 consumers started new jobs, working over 10,000 hours, with 25 different local employers, earning a net income of over \$80,000.
- 175 people participated in Moving for Mental Health 5K run/walk. Together we raised awareness and \$8,000!



Save the Date for Moving for Mental Health - May 3rd, 2015!

For more information visit workwithchrysalis.org/events/moving-for-mental-health

Director's Note

This year Chrysalis helped more individuals connect to meaningful work than ever before. We witnessed people transform before our eyes, full of pride, purpose, and empowered to tackle new goals. These successes have motivated us to continue to grow and improve our services.

Thank you! This would not be possible without **your** support.

Read on for more about 2014!

Dani Rischall, LCSW
Executive Director



Programs

INDIVIDUAL PLACEMENT & SUPPORT (IPS)

Chrysalis believes that every person with a serious mental illness is capable of working in our community with the right support and work environment.

PEER SUPPORT & RECOVERY GROUPS

Chrysalis Peer Specialists use their lived experience with mental illness to help others achieve their personal and work-related goals.

Mission

Chrysalis provides vocational and peer supports to persons in our community with mental illnesses (consumers).

Our Partners



RECOVERY AT WORK

"For the past six years Journey Mental Health Center has been providing me with mental health support. I had a job for a while but left it because of my mental illness. After leaving my job I was at home for a year looking for something that would help me be active in my community.

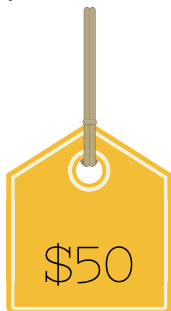
I began working with Chrysalis and the Department of Vocational Rehabilitation (DVR) one year ago. With their support I started to feel more motivated and got the exact job I was hoping for. I have been working full-time for over seven months now.

I feel like I've accomplished one of my goals. I am less fatigued, more energized, and happier now that I have found something that keeps me busy. I accomplish something every day by going to work."

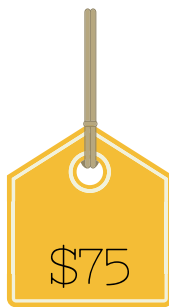
Kathy, Chrysalis Consumer, Supported Employment Program

YOUR SUPPORT MAKES A HUGE DIFFERENCE

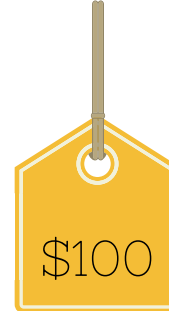
Provides outreach to prospective employers to increase job opportunities for Chrysalis consumers.



Helps individuals find purpose and mental health recovery as they transition into the workforce.



Connects individuals with a peer specialist who provides hope by sharing their own experience with mental illness.



Send tax-deductible donations to Chrysalis or contribute online at www.workwithchrysalis.org

2014 INCOME = \$377,245

Dane County	\$190,197
Community Recovery Services	\$78,761
Dept. of Vocational Rehabilitation	\$82,900
Community Shares of Wisconsin	\$11,928
Donation	\$13,459

2014 EXPENSES = 324,743

Salaries & Wages*	\$220,997
Employee Benefits	\$23,097
Payroll Taxes	\$19,338
Insurance	\$7,850
Program	\$20,143
Facility	\$33,318

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2014 BOARD OF DIRECTORS

Wendy Garthwaite - President
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 Steve Middleton - Treasurer
 Elliott Veith - Secretary
 Lori Hickman
 David LeCount
 Meg Vergeront

Consider joining our great team! For more information on how to get involved e-mail Dani at rischall@workwithchrysalis.org or call 608.256.3102

* Four FTE & Four PT Staff