

# Chrysalis 2009 Report



Just as a larva transforms into a butterfly, Chrysalis helps people with mental illnesses transition into the workforce. Much like a cocoon, Chrysalis supports and nurtures its clients to prepare them for employment by providing customized work services and training opportunities.

Last year, Chrysalis helped approximately 75 people transform into butterflies in today's workforce!

## Work Center Program

The facility-based volunteer Work Center Program provides consumers with scheduled work experience, day structure, assistance with work-related skills and an opportunity to improve social skills.

**In 2009, almost 50 clients completed over 9,000 hours of work for nearly 40 non-profits.  
Consumers volunteer an average of 6.5 hours per week.**

"I like it here. My friends are here and staff appreciates me for who I am. And, I get satisfaction knowing that I accomplished something and I'm productive in society."

-Chrysalis work center consumer



"It makes me feel worthwhile, someone out there receives our mail and that makes me feel good."

-Chrysalis work center consumer

## Supported Employment Program

The Supported Employment Program is available for individuals seeking community-based competitive employment. The program offers services such as vocational skills assessment, assistance with the job search process, initial on-the-job training, and ongoing support.

**In 2009, clients worked an average of 14 hours per week  
at an average wage of \$8.00/hr  
for 18 local businesses.**

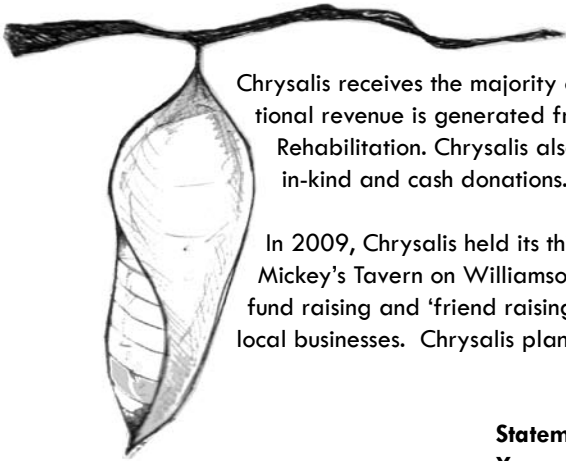
### Length of Employment

12 Months	50%
7-8 Months	10%
6 Months	10%
3-4 Months	10%
0 Months	20%



"I love my job, I get to get out and talk to people and I'm doing work in the community. Plus, I like getting paid! I like to have some money so I can buy things when I am out."

-Chrysalis supported employment consumer



# 2009 Financial Information

Chrysalis receives the majority of its funding from Dane County through a purchase of service agreement. Additional revenue is generated from Community Shares of Wisconsin and the Wisconsin Department of Vocational Rehabilitation. Chrysalis also relies greatly on the support of its community to provide one-time and ongoing in-kind and cash donations. All revenues are used for the purpose of providing services to consumers.

In 2009, Chrysalis held its third annual fundraiser event. The event, a "Deck of Cards Party," was held at Mickey's Tavern on Williamson Street. The event was a huge success and achieved the agency's two goals of fund raising and 'friend raising.' The event drew almost 200 people and involved the support of more than 52 local businesses. Chrysalis plans to adopt the Deck of Cards Party as its annual fundraiser event!

## Statement of Financial Expenses Year end December 31, 2009

2009 Revenues	2009 Total	Description	2009 Total
Dane County	\$166,070	Salaries & Wages	\$126,845
Cash Donations	\$12,845	Other Employee Benefits	\$17,071
Case Management	\$11,680	Payroll Taxes	\$10,517
Community Shares of WI	\$7,706	Supplies & Postage	\$9,130
Dept of Vocational Rehabilitation	\$14,420	Professional Services	\$4,600
Interest	\$1,614	Telephone	\$1,762
<b>Total Revenue</b>	<b>\$214,335</b>	Training	\$55
		Travel	\$2,593
		Insurance	\$2,914
		Miscellaneous	\$170
		Occupancy	\$26,866
		Building Maintenance	\$802
		<b>Total Functional Expenses</b>	<b>\$203,325</b>



- All services are provided at no cost to our consumers
- 88 percent of all funds directly supported program related costs.
- 12 percent of all funds covered administrative costs.

Compared to 1980:

- 2.25 staff
- Expenses \$32,241
- Revenues \$34,095

The Chrysalis Board, staff, and consumers greatly thank all of the generous individuals, project providers and community businesses that have made contributions to Chrysalis.

### 2009 BOARD OF DIRECTORS

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### 2009 STAFF LIST

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Anna Cogdill  
Employment Specialist

Kim Feist  
Employment Specialist

Geoff Blake-Horst  
Work Center Supervisor

Jessica Armstrong  
Work Center Assistant

Eric Peterson  
Work Center Assistant

### 2009 STUDENT INTERNS

Amber Tischmak  
Social work

Caitlin Wrycza  
Social work

Judy Cyganek  
Occupational Therapy

Sarah Pett  
Occupational Therapy

Melissa LeDuc  
Marketing & PR

Amy Merek  
Marketing & PR

Kaitlyn Somers  
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